

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6583

BILL NUMBER: HB 1728

NOTE PREPARED: Feb 18, 2009

BILL AMENDED: Feb 17, 2009

SUBJECT: Child Services Budget

FIRST AUTHOR: Rep. Pelath

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill appropriates money for the child services budget for FY 2010.

Effective Date: July 1, 2009.

Explanation of State Expenditures: This bill establishes the state budget appropriations for FY 2010 for the Department of Child Services.

The bill appropriates \$640,673,196 in state General Funds for the Department of Child Services. Augmentation authority is allowed for an amount not to exceed \$15.0 M for the Family and Children Fund.

The bill also appropriates \$15,057,173 in dedicated funds for the Department of Child Services.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Child Services.

Local Agencies Affected:

Information Sources:

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